

Student Affairs resources specifically dedicated to  
Sexual Assault, Harassment or Violence Prevention, Education, and Support  
for the Period July 1, through June 30, Fiscal Years as indicated

**DEAN OF STUDENTS OFFICE**

**Sexual Wellness Advocacy Team (SWAT);  
Sexual Assault Prevention (QDUSBC)**

	FY 2011	FY 2012	FY 2013	Est FY 2014
<b>ACCOUNT TITLE</b>	<b>Annual Expense</b>			
Student Pay	3,400	5,300	4,242	9,542
Graduate Teaching Fellowship	12,924	11,821	13,579	8,459
Other Payroll Expenses	299	524	440	358
Services & Supplies Expense	5,509	7,320	7,373	5,477
<b>PROGRAM TOTAL</b>	<b>\$22,132</b>	<b>\$24,965</b>	<b>\$25,634</b>	<b>\$23,837</b>

**Sexual Violence Response and Coordination**

<b>ACCOUNT TITLE</b>	<b>Annual Expense</b>			
<b>Other Related Department Support</b>				
Sexual Wellness Advocacy Team (Women's Center)	-	-	-	1,042
Take Back the Night (Women's Center)	-	-	-	3,029
Sexual Assault Support Services Contract (ASUO)	-	-	-	53,265
<b>TOTAL OTHER SUPPORT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,336</b>

Supplies and Services Expense*	-	-	-	10,000
<b>PROGRAM TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>

**Dedicated Positions within the Dean of Students Office**

	Annual Expense			
Institutional Priority Graduate Teaching Fellow Salary/OPE*	32,184	30,991	34,982	42,984
Director, Sexual Violence Prevention & Education	62,835	66,705	68,207	72,479
Sexual Violence Response Coordinator	-	-	-	67,827
Supplies and Services Expense	-	-	-	1,175
<b>PROGRAM TOTAL</b>	<b>\$95,018</b>	<b>\$97,696</b>	<b>\$103,189</b>	<b>\$184,465</b>

<b>DEAN OF STUDENTS OFFICE TOTAL</b>	<b>\$117,150</b>	<b>\$122,661</b>	<b>\$128,823</b>	<b>\$275,638</b>
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**ASUO**

**Sexual Assault Support Service Contract**

\*Current Program Services are being developed

\*\*This amount excludes tuition, health insurance and fees